

PROCEEDINGS OF THE COMMON COUNCIL

IN SPECIAL SESSION

Monday, August 28, 19 72

CITY OF FORT WAYNE, INDIANA

Journal of the Proceedings
of the Common Council

The Common Council of the City of Fort Wayne met in the Council Chambers

Monday evening August 28 A.D., 19 72 in SPECIAL
Session. Vice-President Samuel J. Talarico in the chair, and Charles W. Westerman

Clerk, at the desk, present the following members _____ viz:

Burns ✓, Hinga ✓, Kraus ✓, Nuckols A
Moses ✓, Donald Schmidt ✓, Vivian Schmidt ✓, Stier ✓
Talarico ✓ Absent ✓, Councilman _____

The invocation was given by Reverend Bernard H. Hemmeter visiting pastor of
Saint Paul's Lutheran Church

Received report from the City Controller for the month of _____ 19__.

Motion made and carried that report be made a matter of record and placed on file.

The minutes of the last regular _____, 19__ Session
having been delivered to the Council, were, on motion, approved as published.



THE CITY OF FORT WAYNE

office of the mayor

COMMUNICATION FROM THE MAYOR

August 29, 1972
To The Common Council
Fort Wayne, Indiana

Gentlemen and Mrs. Schmidt:

Today, August 29, 1972, I have approved the following ordinances passed by the Common Council at its SPECIAL MEETING on August 28, 1972.

(Bill No. A-72-08-01)
(Amended)

APPROPRIATION ORDINANCE NO. A-10-72

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, including all outstanding claims and obligations and fixing a time when the same shall take effect.

(Bill No. S-72-08-04)
(Amended)

SPECIAL ORDINANCE NO. S-71-72

AN ORDINANCE fixing the tax levy for the City of Fort Wayne for the year 1973.

Respectfully submitted,

Ivan A. Lebamoff
Ivan A. Lebamoff
Mayor

MADE A MATTER OF RECORD
DATE 9-12-72 CHARLES W. WESTERMAN, CITY CLERK

NOTICE OF SPECIAL MEETING

We, the undersigned, being five or more members of the Common Council of the City of Fort Wayne, Indiana, do hereby give notice of a Special Meeting to be held at 7:30 P.M., E.S.T., on Monday, August 28, 1972, in the Council Chambers for the purpose of considering and acting upon the adoption of the following ordinances:

- (1) AN ORDINANCE fixing the tax levy for the City of Fort Wayne for the year 1973.
- (2) AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, including all outstanding claims and obligations and fixing a time when the same shall take effect.

Dated this day August 22, 1972

Paul "Mike" Burns

William T. Hinga

Eugene Kraus

Winfield C. Moses, Jr.

John Nuckols

Donald J. Schmidt

Vivian G. Schmidt

James S. Stier

Samuel J. Talarico

Paul "Mike" Burns
William T. Hinga
Eugene Kraus
Winfield C. Moses, Jr.
John Nuckols
Donald J. Schmidt
Vivian G. Schmidt
James S. Stier
Samuel J. Talarico

MADE A MATTER OF RECORD
DATE 8-22-72 CHARLES W. WESTERMAN, CITY CLERK

MADE A MATTER OF RECORD
DATE 8-22-72 CHARLES W. WESTERMAN, CITY CLERK

CONCURRED IN
DATE 8/28/72 CHARLES W. WESTERMAN, CITY CLERK



THE CITY OF FORT WAYNE
office of the mayor

July 28, 1972

REPORT TO THE PEOPLE

We are pleased to report to the people of Fort Wayne and to the Members of the Common Council that the financial stability of your City is sound.

This is unique today since most major cities throughout the country are faced with high taxes and even higher deficits.

The City of Fort Wayne will end this year with a general fund balance -- and a holding of the line on taxes.

This is in keeping with our pledge to provide firm fiscal control and sound management of tax dollars.

It has not been easy. In Fort Wayne the cost of government increases far beyond the increase in tax revenues. This gap between costs and taxes is the cause of the big financial crunch facing all cities.

With the help of the Businessmen's Economy Study Team, we have endeavored to face the reality of serving our citizens.

Accordingly, cuts, shifts, and reorganizations have been made in an effort to eliminate such things as paid lunch hours, planned overtime, over-staffing, and political favoritism. Our 10% cutback of January has been effective.

We are more thoroughly convinced than ever that the citizenry of Fort Wayne desires deep down, thorough-going improvements in their government.

To achieve these ends, we have begun a new program of budgeting. We have encouraged all department heads to use "Zero-Based Budgeting Concept", mandating all costs to be justified in light of anticipated services, with little or no reference to previous expenditures. Stated simply, if a department didn't know exactly the purpose for which a budget request was to be used, they didn't need it.

With the Zero Base Concept in mind, we developed an internal system of budgeting we called "service-oriented budgeting". The end result was the combining of the two attractive elements of industrial budgeting into the Fort

Report to the People

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July 28, 1972

Wayne Municipal Budget: (1) Begin with a desired revenue figure; and (2) Justify expenditures according to departmental services.

All too often municipal budgeting has been looked upon as a restrictive time-consuming task forced upon department managers by vindictive officials.

A budget, however, is a quantitative expression of a plan of action and an aid to coordination and control.

Once a department budget was established, the Budget Review Committee, composed of the Chairman of the Board of Public Works, the Controller, the Mayor, and three to four members of the Common Council, sat down to arrange priorities.

We believed that governmental units must establish priorities for the allocation of funds to meet the demands of our dynamic society. This year we used the budget formulation as a tool to establish governmental priorities.

Citizens will judge this Administration now and in the future by the services and areas we feel are important enough to receive the attention of our limited resources.

Society has given us the challenge of stewardship over government programs and operations. We have accepted the challenge of management with a full understanding of the responsibility and obligation of providing accountability for the efficiency, economy, and effectiveness of our performance.

This budget, then, is the first step in acceptance of our challenge and it exemplifies our willingness to meet our stewardship responsibilities.

We stressed as the number one priority police protection for our citizens. Being cognizant of the need for police visibility, we have asked for an addition of 25 new police officers. This new addition will supplement our present force, which is already augmented by 36 auxiliary police officers, 25 of whom are authorized to carry weapons.

We know, however, that quantity alone does not make a good police department. Consequently, we stressed the need for educational incentives and shift differentials, thus expecting to achieve a police department wherein

Report to the People

Page 3

July 28, 1972

the most effective members serve on the toughest shifts when their expertise in law enforcement is needed most.

Although five years late, every police officer on the street will have two-way communications at all times.

We also wish to strengthen the quality of our department by encouraging all officers, through educational incentive pay, to continue their education by enrolling in courses which will make them better servants of the people.

We have scrutinized the balance of the police and fire budgets and ask that you demand no further cuts.

In the event of an emergency, a reserve is necessary.

Then too, the Police and Fire Departments have not completed their reorganization. The Police Department has recently received a Federal grant to employ police planners to draw up a comprehensive master plan and the Fire Department recently employed National Fire Loss Control to prepare a master plan.

This year, unfortunately, the police and fire personnel were not given raises. This is not because the need was not felt. It was just not economically feasible in Council's judgment to give them a raise. We must support Council in the exercise of its collective judgment.

It is hoped, however, that the Police and Fire Departments will join hands with the Administration and work in the next session of the State Legislature to remove the burdensome pension system from the property tax. This would have the effect of freeing two million dollars of our tax revenue for operational purposes. We have no desire to tamper with pension benefits.

We can also begin to formulate pay plans covering the next three years so that the Administration can marshal its resources in advance. We invite the law officers and firefighters to begin realistic bargaining now.

The need for Federal funds for housing, for urban planning, for green spaces, for better traffic patterns, and all the amenities necessary to soften urban life have become very apparent. Consequently, the Administration has doubled the budget of the City Plan Commission, asking for the employment of an economic planner, a physical planner, a social planner, and

technicians to help us complete our Neighborhood Development Programs.

We must create the new housing and the better neighborhoods to which our people are committed and which they deserve. We must reconstruct the environment so that our neighborhoods are once more showplaces. The budget presented for the City Plan Commission will allow us to do this in-house with City staff, thereby obviating the need to hire consultants.

Such a program would also deeply involve the citizens and would strengthen our already evolving program of citizen participation.

We have been able to create a program for street lighting whereby the Administration will be able to light a substantial number of streets. Perhaps a million dollars worth. Once again, our neighborhoods can be safe and hopefully crime can be reduced.

We have allocated \$50,000 to curbs and sidewalks, so that our pedestrians can feel safe. We must begin installing sidewalks in those neighborhoods that need them.

A recent study has indicated that a full 20% of our housing is substandard. We have strengthened the minimum housing section of our Building Department and have allocated one hundred thousand dollars, the total statutory limit, for demolition. Now we can begin to rid our neighborhoods of the slum and blight contained in them.

We have strengthened the Department of Human Resources, creating therein the position of Ombudsman -- citizen advocate -- and the personnel necessary to make the Citizens Advisory Board a functioning and viable body for citizen input. We have initiated a Manpower Secretariat and have increased Urban Affairs.

We have asked for strengthening of the Vice and Narcotics Department so that the vice and drug traffic in our community can be curtailed and eventually obliterated. Already this department has done substantial work in closing down many of the drug sources in our community.

Even now we have a new ordinance against smut.

When this Administration took office, much of the City payroll was absorbed by City Utilities. This created an unhealthy condition for the citizens

Report to the People
Page 5
July 28, 1972

in that it denied full openness to officials. And it created a drain on the Utilities.

This procedure no longer exists.

With Council's help, we embarked upon a better and more effective way to maintain our streets. We have successfully begun our Slurry Seal Program.

We have planned a capital improvement program for more and better streets. We are formulating plans to keep our traffic arteries and streets open and clear.

All of this was not done without some cuts and belt-tightenings. Some substantial cutting was done to the Board of Health budget, the Park Department budget, and the Redevelopment budget. The budgets recommended by the Administration, while lower than those recommended by the departments, are adequate to continue the work with which the departments are charged.

Once the Park Master Plan is completed, we shall qualify for more Federal funds for park use.

We have embarked upon an energetic campaign to get more Federal and State funds. Already we have received grants for the police, the V. D. Clinic, and Emergency Employment increases as an example. Since January 1, 1972, we have received over five million dollars in Federal grants.

The budgets of the Controller's office, the Purchasing Department, Civil Defense, and the City Clerk were trimmed substantially, while the budget of the Metropolitan Human Relations Commission was pared in keeping with its '72 budget.

We will hear cries of anguish from those who seek to alarm the public that our cost-cutting methods reduce City services. The facts are otherwise.

Our cost-cutting technique has been to weed out and reorganize, and consolidate manpower so that City taxpayers get more for their tax dollars.

Again, we can only promise these critics more changes until we eliminate all unnecessary positions and until we cut all budgets to meet only budgetary requirements.

At the beginning of the year we began cost-cutting, reorganization, and re-evaluation, which will allow us to end this year with a general fund balance. Many other cities will not be so fortunate.

Ironically, some of the critics who have fought our cost-cutting every inch of the way have been the first to jump in as a new friend of the taxpayer.

It is anticipated that this general fund balance will have a short life as most of it will be needed to offset increases in the 1973 budget.

It has been intimated that we may have some strikes within City employment this year. If this is the case, we are ready to accept a strike as a fact of life.

And public officials must know when to grant demands and when to stand their ground and weather the storm.

The City Controller's office is examining all fees and will be submitting to Council an ordinance to increase fees. The Building Department has been asked to do the same. It has been some time since City fees have been raised. It is only appropriate that those using the services of the City for which fees are charged pay fees appropriate to services furnished.

It is through the curtailment of certain expenditures last year that we have the necessary funds needed to offset a tax rate increase next year.

This City must serve the needs of all the people. This includes the residents as well as business interests. This Administration is committed to leadership responsive to the people and not one responsible to an alliance of special interests.

We are not interested in massive projects which heavily favor special interests at the expense of the tax payer.

Errors have been made during the past year. But we believe that men advance by discussion, by debate, by trial, and by error. We believe that the free way of life proposes ends, but it does not prescribe means. It assumes that people often think differently -- have the full right to do so and that diversity is the source of progress. We regard the free individual as a

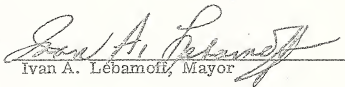
Report to the People
Page 7
July 28, 1972

source of creativity and believe that it is the role of the government to serve him -- not his role to serve the government.

This is the leadership that we have pledged to you.

With your help and support, we have delivered a \$3.6782 tax rate.

It's a new day!


Ivan A. Lebamoff, Mayor

MADE A MATTER OF RECORD
DATE 8/28/72 CHARLES W. WESTERMAN, CITY CLERK



CITY OF FORT WAYNE

FORT WAYNE, INDIANA

JOHN NUCKOLS
MEMBER OF CITY COUNCIL
FIRST DISTRICT

Dear Mr. Clerk, Gentleman & Mrs. Schmidt:

Due to a previous and most important meeting related to my duties as president of this Common Council I beg upon your understanding that I will be detained in St. Louis, Missouri on this historic day the 4th. Monday in August, the 28th. day 1972.

It has been my privilege to serve on this Council for a large number of years, but it is respectful and a pleasure to work with the administrative budget committee and the members of the Common Council with one of the best prepared and constructive budgets in Fort Wayne's history.

I therefore relinquish my gavel to the duly elected vice president of the Common council, Samuel Talarico, and it is with confidence that the procedure of the special Session this day will adopt the budget and levy with great pride and Civil fulfillment.

Respectively Yours,

John Nuckols
President of the Common Council

lmg

DATE 8/28/72
CHARLES W. WESTERMAN, CITY CLERK

The Council then adjourned.

CERTIFICATE

I hereby certify that I am the duly elected, acting and incumbent City Clerk of the City of Fort Wayne, Indiana and as such the custodian of the records of the Common Council of said City and that the above and foregoing is the true, full and complete record of the proceedings of the Common Council of the City of Fort Wayne, Indiana for its SPECIAL Session, held on Monday the 28th dya of August, 19 72; that the numbered ordinances and resolutions shown therein were duly adopted by said Common Council on said date and were presented by me to the Mayor of the City of Fort Wayne and were signed and approved or disapproved by said Mayor as and on the dates shown as to each such ordinance and resolution respectively; and that all such records, proceedings, ordinances and resolutions remain on file and record in my office.

WITNESS my hand and the official seal of the City of Fort Wayne, Indiana, this 28th day of August, 19 72.

Charles W. Westerman
City Clerk

SEAL

PROCEEDINGS OF THE COMMON COUNCIL
IN SPECIAL SESSION
MONDAY, AUGUST 28, 1972

CITY OF FORT WAYNE, INDIANA
Journal of the Proceedings
of the Common Council

The Common Council of the City of Fort Wayne met in the Council Chambers Monday evening August 28 A.D., 1972, in SPECIAL SESSION. Vice-President Samuel J. Talarico in the chair, and Charles W. Westerman Clerk, at the desk, present the following members eight viz:

Burns, Hinga, Kraus, Moses, Donald Schmidt, Vivian Schmidt, Stier, Talarico
Absent: One
Nuckols

The invocation was give by Reverend Bernard H. Hemmeter visiting pastor of Saint Paul's Lutheran Church.

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Dated this day August 22, 1972

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William T. Hinga
Eugene Kraus, Jr.
Winfield C. Moses, Jr.

John Nuckols
Donald J. Schmidt
Vivian G. Schmidt
James S. Stier
Samuel J. Talarico

Made a matter of record 8-28-72

Charles W. Westerman
City Clerk

COMMUNICATION FROM THE MAYOR

July 28, 1972

The City of Fort Wayne
Office of the Mayor

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This is the leadership that we have pledged to you.

With your help and support, we have delivered a \$3.6782 tax rate.

It's a new day!

Ivan A. Lebanoff
Mayor

Made a matter of record 8-28-72

Charles W. Westerman
City Clerk

COMMUNICATION FROM THE COMMON COUNCIL

August 28, 1972

Dear Mr. Clerk, Gentlemen, and Mrs. Schmidt:

Due to a previous and most important meeting related to my duties as president of this Common Council I beg upon your understanding that I will be detained in St. Louis, Missouri on this historic day the 4th Monday in August, the 28th day, 1972.

It has been my privilege to serve on the Council for a large number of years, but it is respectful and a pleasure to work with the administrative budget Committee

and the members of the Common Council with one of the best prepared and constructive budgets in Fort Wayne's history.

I, therefore relinquish my gavel to the duly elected vice-president of the Common Council, Samuel Talarico, and it is with confidence that the procedure of the Special Session this day will adopt the budget and levy with great pride and civil fulfillment.

Respectively yours,

John Muckols
President of the Common Council

BILL NO. A-72-08-01 (Amended)

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, including all outstanding claims and obligations and fixing a time when the same shall take effect have had said Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance DO PASS.

William T. Hinga
Winfield Moses, Jr.
James S. Stier
Samuel J. Talarico
Paul "Mike" Burns

Concurred in 8-28-72

Charles W. Westerman
City Clerk

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions, for the fiscal year ending December 31, 1973, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

A. GENERAL FUND.

DEPARTMENT OF FINANCE

MAYOR'S OFFICE

- | | |
|--|--------------|
| 1. Services Personal | |
| 1-1-11 Salaries & Wages Regular | \$69,400 |
| 1-1-12 Salaries and Wages, Temporary | <u>1,560</u> |
| <u>Total</u> Services Personal | \$70,960 |
| 2. Services Contractual | |
| 1-2-212 Postage | \$ 2,570 |
| 1-2-213 Traveling Expenses | 4,500 |
| 1-2-214 Telephone and Telegraph | 288 |
| 1-2-241 Printing, Other Than Office Supplies | 100 |
| 1-2-243 Public Relations | 2,700 |
| 1-2-261 Laundry Service | 80 |
| 1-2-262 Coffee Service | <u>370</u> |
| <u>Total</u> Services Contractual | \$10,608 |

MAYOR'S OFFICE (continued)

3. Supplies	
1-3-331 Household, Laundry and Cleaning	\$ 24
1-3-362 Stationery and Printing	1,225
1-3-363 Other Office Supplies	<u>500</u>
<u>Total Supplies</u>	\$ 1,749
5. Current Charges	
1-5-55	<u>\$ 4,460</u>
<u>Total Current Charges</u>	\$ 4,460
7. Properties	
1-7-725 Office Equipment	<u>\$ 840</u>
<u>Total Properties</u>	\$ 840

<u>TOTAL MAYOR'S OFFICE</u>	\$88,617

CITY CONTROLLER'S OFFICE

1. Services Personal	
2-1-11 Salaries and Wages, Regular	\$ 124,089
2-1-131 Insurance	<u>600,000</u>
<u>Total Services Personal</u>	\$ 724,089
2. Services Contractual	
2-2-212 Postage	1,200
2-2-213 Traveling Expenses	1,500
2-2-214 Telephone and Telegraph	75,000
2-2-215 Traveling Expenses (City Council)	10,000
2-2-241 Printing, Other Than Office Supplies	300
2-2-252 Equipment	1,500
2-2-264 Computer Service & Rental	<u>25,000</u>
<u>Total Services Contractual</u>	\$ 114,500
3. Supplies	
2-3-362 Stationery and Printing	\$ 1,000
2-3-363 Other Office Supplies	2,000
2-3-37 Other Supplies	<u>3,000</u>
<u>Total Supplies</u>	\$ 6,000

CITY CONTROLLER'S OFFICE (continued)

5. Current Charges	
2-5-53 Refunds, Awards and Indemnities	\$ 1,500
2-5-55 Subscriptions and Dues	500
2-5-56 Premiums on Official Bonds	2,000
2-5-57 Gross Income Tax	<u>100</u>
<u>Total Current Charges</u>	4,100
6. Current Obligations	
2-6-62 Retirement and Social Security-City's Share	\$ <u>400,000</u>
<u>Total Current Obligations</u>	\$ 400,000

<u>TOTAL CITY CONTROLLER'S OFFICE</u>	\$1,248,689

DEPARTMENT OF PURCHASES

1. Services Personal	
2A-1-11 Salaries and Wages, Regular	\$ <u>66,142</u>
<u>Total Services Personal</u>	\$ 66,142
2. Services Contractual	
2A-2-212 Postage	\$ 1,300
2A-2-213 Traveling Expenses	500
2A-2-242 Publication of Legal Notices	600
2A-2-252 Equipment	<u>150</u>
<u>Total Services Contractual</u>	\$ 2,550
3. Supplies	
2A-3-362 Stationery and Printing	\$ 1,200
2A-3-363 Other Office Supplies	<u>200</u>
<u>Total Supplies</u>	\$ 1,400
5. Current Charges	
2A-5-55 Subscriptions and Dues	\$ <u>250</u>
<u>Total Current Charges</u>	\$ 250

<u>TOTAL DEPARTMENT OF PURCHASES</u>	\$ 70,342

METROPOLITAN HUMAN RELATIONS COMMISSION

1. Services Personal	
3-1-11 Salaries and Wages, Regular	<u>\$42,778</u>
<u>Total Services Personal</u>	<u>\$42,778</u>
2. Services Contractual	
3-2-212 Postage	\$ 700
3-2-213 Traveling Expenses	2,500
3-2-23 Instruction	1,000
3-2-241 Printing, Other Than Office Supplies	1,500
3-2-252 Equipment	<u>75</u>
<u>Total Services Contractual</u>	<u>\$ 5,775</u>
3. Supplies	
3-3-361 Official Records	\$ 200
3-3-363 Other Office Supplies	<u>1,500</u>
<u>Total Supplies</u>	<u>\$ 1,700</u>
5. Current Charges	
3-5-55 Subscriptions and Dues	<u>\$ 500</u>
<u>Total Current Charges</u>	<u>\$ 500</u>
7. Properties	
3-7-725 Office Equipment	<u>\$ 200</u>
<u>Total Properties</u>	<u>\$ 200</u>

<u>TOTAL METROPOLITAN HUMAN RELATIONS COMMISSION</u>	<u>\$50,953</u>

CITY CLERK'S OFFICE

1. Services Personal	
4-1-11 Salaries and Wages, Regular	\$37,722
4-1-12 Salaries and Wages, Temporary	<u>5,000</u>
<u>Total Services Personal</u>	\$42,722
2. Services Contractual	
4-2-212 Postage	\$ 2,200
4-2-213 Traveling Expenses	<u>1,050</u>
4-2-241 Printing, Other Than Office Supplies	760
4-2-242 Publication of Legal Notices	5,000
4-2-252 Equipment	<u>300</u>
<u>Total Services Contractual</u>	\$ 9,310
3. Supplies	
4-3-361 Official Records	\$ 2,000
4-3-362 Stationery and Printing	2,000
4-3-363 Other Office Supplies	<u>1,500</u>
<u>Total Supplies</u>	\$ 5,500
5. Current Charges	
4-5-55 Subscriptions and Dues	<u>\$ 300</u>
<u>Total Current Charges</u>	\$ 300
7. Properties	
4-7-725 Office Equipment	<u>\$ 350</u>
<u>Total Properties</u>	\$ 350

TOTAL CITY CLERK'S OFFICE

\$58,182

DEPARTMENT OF PUBLIC WORKS

1. Services Personal	
7-1-11 Salaries and Wages, Regular	\$ 153,710
<u>Total Services Personal</u>	\$ 153,710
2. Services Contractual	
7-2-212 Postage	\$ 1,200
7-2-213 Traveling Expenses	4,000
7-2-221 Electric Current	5,000
7-2-223 Heat	4,500
7-2-224 Water	500
7-2-225 Sewage	300
7-2-23 Instruction	1,000
7-2-241 Printing, Other Than Office Supplies	2,000
7-2-242 Publication of Legal Notices	8,000
7-2-251 Buildings and Structures	10,000
7-2-252 Equipment	1,000
7-2-261 City-County Bldg. Maintenance	350,000
7-2-262 Fire Hydrant Rental	300,000
7-2-263 Garbage Collection	1,160,000
7-2-264 Curbs & Sidewalks	50,000
7-2-265 Community Affairs	15,000
7-2-266 Public Lighting Power	268,000
<u>Total Services Contractual</u>	\$2,180,500
3. Supplies	
7-3-321 Gasoline and Oil	\$ 5,000
7-3-324 Other Garage and Motor Supplies	2,000
7-3-361 Official Records	400
7-3-362 Stationery and Printing	2,000
7-3-363 Other Office Supplies	1,000
7-3-37 Other Supplies	2,000
<u>Total Supplies</u>	\$ 12,400
5. Current Charges	
7-5-51 Insurance	\$ 80,000
7-5-52 Rents. Lease Seyfert Building	24,000
7-5-55 Subscriptions and Dues	500
7-5-57 Membership Fees	500
<u>Total Current Charges</u>	\$ 105,000

DEPARTMENT OF PUBLIC WORKS (continued)

7. Properties		
7-7-721	Furniture and Fixtures	\$ 3,000
7-7-724	Motor Equipment	5,000
7-7-725	Office Equipment	<u>1,000</u>
<u>Total</u> Properties		\$ 9,000

TOTAL BOARD OF PUBLIC WORKS

\$2,460,610

BUILDING DEPARTMENT

1. Services Personal		
7A-1-11	Salaries and Wages, Regular	\$ <u>155,156</u>
<u>Total</u> Services Personal		\$ 155,156
2. Services Contractual		
7A-2-212	Postage	\$ 600
7A-2-213	Traveling Expenses	850
7A-2-241	Printing, Other Than Office Supplies	2,000
7A-2-242	Publication of Legal Notices	400
7A-2-252	Equipment	<u>270</u>
<u>Total</u> Services Contractual		\$ 4,120
3. Supplies		
7A-3-321	Gasoline	\$ 1,500
7A-3-323	Tires and Tubes	500
7A-3-362	Stationery and Printing	300
7A-3-363	Other Office Supplies	<u>209</u>
<u>Total</u> Supplies		\$ 2,509
7. Properties		
7A-7-722	Motor Equipment	\$ 6,000
7A-7-725	Office Equipment	<u>468</u>
<u>Total</u> Properties		\$ 6,468

TOTAL BUILDING DEPARTMENT

\$ 168,253

BOARD OF WORKS - MINIMUM HOUSING AND RELOCATION

1. Services Personnel	
7B-1-11 Salaries and Wages, Regular	\$ 99,416
<u>Total Services Personnel</u>	\$ 99,416
2. Services Contractual	
7B-2-212 Postage	\$ 600
7B-2-213 Traveling Expenses	300
7B-2-242 Publication of Legal Notices	125
7B-2-252 Equipment	\$ 75
<u>Total Services Contractual</u>	\$ 1,100
3. Supplies	
7B-3-321 Gasoline	\$ 1,500
7B-3-323 Tires and Tubes	500
7B-3-361 Official Records	275
7B-3-362 Stationery and Printing	500
7B-3-363 Other Office Supplies	175
<u>Total Supplies</u>	\$ 2,950
5. Current Charges	
7B-5-51 Insurance	\$ 450
7B-5-55 Subscriptions and Dues	250
<u>Total Current Charges</u>	\$ 700
7. Properties	
7B-7-722 Motor Equipment	\$ 6,000
7B-7-725 Office Equipment	130
<u>Total Properties</u>	\$ 6,130

<u>TOTAL MINIMUM HOUSING AND RELOCATION</u>	\$110,296

STREET ENGINEERING DEPARTMENT

1. Services Personal	
7C-1-11 Salaries and Wages, Regular	\$166,371
<u>Total Services Personal</u>	\$166,371
2. Services Contractual	
7C-2-212 Postage	\$ 300
7C-2-213 Traveling Expenses	250
7C-2-242 Publication of Legal Notices	2,800
7C-2-252 Equipment	<u>500</u>
<u>Total Services Contractual</u>	\$ 3,850
3. Supplies	
7C-3-321 Gasoline	\$ 800
7C-3-324 Other Garage and Motor Supplies	800
7C-3-362 Stationery and Printing	250
7C-3-363 Other Office Supplies	<u>650</u>
<u>Total Supplies</u>	\$ 2,500
4. Materials	
7C-4-44 Other Materials	<u>\$ 800</u>
<u>Total Materials</u>	\$ 800

TOTAL STREET ENGINEERING DEPARTMENT

\$173,521

BOARD OF PUBLIC SAFETY

1.	SERVICES PERSONAL	
	8-1-11 Salaries and wages, regular	\$ 64,399
	<u>Total Services Personal</u>	64,399
2.	SERVICES CONTRACTUAL	
	8-2-212 Postage	\$ 60
	8-2-213 Traveling Expenses	900
	8-2-241 Printing, Other Than Office Supplies	190
	8-2-242 Publication of Legal Notices	300
	8-2-252 Equipment	40
	8-2-261 Building Demolition	<u>100,000</u>
	<u>Total Services Contractual</u>	101,490
3.	SUPPLIES	
	8-3-362 Stationery and Printing	150
	8-3-363 Other Office Supplies	<u>150</u>
	<u>Total Supplies</u>	300
5.	CURRENT CHARGES	
	8-5-51 Insurance	8,000
	8-5-55 Subscriptions and Dues	150
	8-5-57 Licenses	<u>300</u>
	<u>Total Current Charges</u>	8,450
7.	PROPERTIES	
	8-7-725 Office Equipment	<u>50</u>
	<u>Total Properties</u>	50
	<u>TOTAL BOARD OF PUBLIC SAFETY</u>	\$174,689

POLICE

1.	SERVICES PERSONAL	
	8E-1-11 Salaries and Wages, Regular	\$3,104,178
	8E-1-131 Shift Differential	78,000
	8E-1-132 Educational Incentive	<u>10,000</u>
	<u>Total Services Personal</u>	\$3,192,178
2.	SERVICES CONTRACTUAL	
	8E-2-212 Postage	800
	8E-2-213 Traveling Expenses	2,800
	8E-2-241 Printing, Other Than Office Supplies	100
	8E-2-252 Equipment	19,000
	8E-2-262 Investigative	<u>5,000</u>
	<u>Total Services Contractual</u>	\$ 28,700
3.	SUPPLIES	
	8E-3-314 Food	100
	8E-3-321 Gasoline	40,000
	8E-3-322 Oil	1,000
	8E-3-323 Tires and Tubes	4,500
	8E-3-324 Other Garage and Motor Supplies	500
	8E-3-331 Household Laundry and Cleaning	1,000
	8E-3-332 Medical Surgical and Dental	10,000
	8E-3-362 Stationery and Printing	<u>2,900</u>
	8E-3-363 Other Office Supplies	1,200
	8E-3-37 Other Supplies	15,000
	<u>Total Suppliers</u>	\$ 76,200
4.	Materials	
	8E-4-43 Repair Parts	\$ <u>12,000</u>
	<u>Total Materials</u>	\$ 12,000
5.	Current Charges	
	8E-5-54 Clothing Allowances (Firemen and Policemen)	\$ 161,100
	8E-5-55 Subscriptions and Dues	<u>600</u>
	<u>Total Current Charges</u>	\$ 161,700
7.	PROPERTIES	
	8E-7-722 Motor Equipment	\$ 100,000
	8E-7-726 Other Equipment	\$ <u>20,000</u>
	<u>Total Properties</u>	\$ 120,000
	<u>TOTAL POLICE</u>	\$3,590,778

FIRE

1.	SERVICES PERSONAL	
	8H-1-11 Salaries and Wages, Regular	2,559,703
	<u>Total Services Personal</u>	\$2,559,703

FIRE (Continued)

2.	SERVICES CONTRACTUAL	
	8H-2-211 Freight, Express and Dryage	25
	8H-2-212 Postage	550
	8H-2-213 Traveling Expenses	1,200
	8H-2-221 Electric Current	3,400
	8H-2-222 Gas	15,000
	8H-2-241 Printing, Other Than Office Supplies	700
	8H-2-243 Photography	200
	8H-2-252 Equipment	11,000
	8H-2-264 Office Equipment Maintenance	350
	8H-2-23 Instruction	1,000
	<u>Total Services Contractual</u>	\$33,425
3.	SUPPLIES	
	8H-3-312 Fuel Oil	1,700
	8H-3-321 Gasoline	9,250
	8H-3-322 Oil	1,120
	8H-3-323 Tire and Tubes	4,000
	8H-3-324 Other Garage and Motor Supplies	5,000
	8H-3-331 Household, Laundry and Cleaning	5,000
	8H-3-332 Medical Surgical and Dental	2,000
	8H-3-362 Stationery and Printing	250
	8H-3-363 Other Office Supplies	350
	8H-3-34 Landscaping	1,000
	8H-3-37 Other Supplies	4,500
	<u>Total Supplies</u>	\$ 34,170
4.	MATERIALS	
	8H-4-41	7,500
	8H-4-43	10,000
	8H-4-44	<u>1,250</u>
	<u>Total Materials</u>	\$ 18,750
5.	CURRENT CHARGES	
	8H-5-51 Insurance Phys. Damage Fire Vehicle	\$ 4,600
	8H-5-54 Clothing Allowances (Firemen and Policemen)	135,000
	8H-5-55 Subscriptions and Dues	<u>200</u>
	<u>Total Current Charges</u>	\$ 139,800
7.	PROPERTIES	
	8H-7-726 Other Equipment	\$ <u>70,000</u>
	<u>Total Properties</u>	\$ 70,000
	<u>TOTAL FIRE</u>	\$2,855,848

CIVIL DEFENSE

1.	SERVICES PERSONAL		
	8C-1-111 Salaries and Wages, Regular	\$	<u>18,669</u>
	<u>Total Services Personal</u>		18,669
2.	SERVICES CONTRACTUAL		
	8C-2-212 Postage	\$	75
	8C-2-213 Traveling Expenses		800
	8C-2-221 Electric Current		500
	8C-2-223 Heat		500
	8C-2-225 Sewage		500
	8C-2-252 Equipment		700
	8C-2-23 Instruction		300
	<u>Total Services Contractual</u>	\$	<u>3,375</u>
3.	SUPPLIES		
	8C-3-321 Gasoline	\$	500
	8C-3-322 Oil		50
	8C-3-323 Tires and Tubes		200
	8C-3-324 Other Garage and Motor Supplies		50
	8C-3-362 Stationery and Printing		150
	8C-3-363 Other Office Supplies		150
	8C-3-23 Instruction		300
	<u>Total Suppliers</u>	\$	<u>1,100</u>
	CURRENT CHARGES		
	8C-5-51 Insurance	\$	<u>1,500</u>
	8C-5-55 Subscriptions and Dues		<u>100</u>
	<u>Total Current Charges</u>	\$	<u>1,600</u>
7.	PROPERTIES		
	8C-7-726 Other Equipment	\$	<u>10,000</u>
	<u>Total Properties</u>	\$	<u>10,000</u>
	<u>TOTAL CIVIL DEFENSE</u>	\$	<u>34,744</u>

WEIGHTS & MEASURES

1.	SERVICES PERSONAL		
	8B-1-111 Salaries and Wages, Regular	\$	<u>18,102</u>
	<u>Total Services Personal</u>	\$	<u>18,102</u>
2.	SERVICES CONTRACTUAL		
	8B-2-212 Postage	\$	16
	8B-2-213 Traveling Expenses	\$	175
	8B-2-241 Printing, Other Than Office Supplies		150
	8B-2-252 Equipment		150
	<u>Total Services Contractual</u>	\$	<u>491</u>

WEIGHTS & MEASURES (Continued)

3. SUPPLIES		
8B-3-321 Gasoline	\$	300
8B-3-324 Other Garage and Motor Supplies		200
8B-3-362 Stationery and Printing		90
8B-3-363 Other Office Supplies		<u>25</u>
Total Suppliers	\$	615
5. CURRENT CHARGES		
8B-5-55 Subscriptions and Dues	\$	28
8B-5-58 Insurance		<u>460</u>
Total Current Charges	\$	488
7. PROPERTIES		
8B-7-726 Other Equipment	\$	<u>82</u>
<u>Total Properties</u>	\$	82
TOTAL WEIGHTS & MEASURES	\$	19,778

COMMUNICATIONS DEPARTMENT

1. Services Personal		
8G-1-11 Salaries and Wages, Regular		\$266,013
<u>Total Services Personal</u>		\$265,013
2. Services Contractual		
8G-2-211 Freight, Express and Drayage		50
8G-2-212 Postage		50
8G-2-213 Traveling Expenses		100
8G-2-214 Telephone and Telegraph		3,550
8G-2-221 Electric Current		450
8G-2-23 Instruction		100
8G-2-264 Other		1,000
<u>Total Services Contractual</u>		\$ 5,300
3. Supplies		
8G-3-323 Tires and Tubes		200
8G-3-324 Other Garage and Motor Supplies		100
8G-3-331 Household, Laundry and Cleaning		300
8G-3-332 Medical Surgical and Dental		175
8G-3-362 Stationery and Printing		750
8G-3-363 Other Office Supplies		250
8G-3-37 Other Supplies		6,000
<u>Total Supplies</u>		\$ 7,775
4. Materials		
8G-4-43 Repair Parts		\$ 750
8G-4-44 Other Materials		4,000
<u>Total Materials</u>		\$ 4,750
5. Current Charges		
8G-5-51 Insurance		\$ 279
8G-5-54 Clothing Allowances (Firemen and Policemen)		14,000
8G-5-55 Subscriptions and Dues		150
<u>Total Current Charges</u>		\$ 14,429
7. Properties		
8G-7-721 Furniture and Fixtures		\$ 300
8G-7-726 Other Equipment		30,000
<u>Total Properties</u>		\$ 30,300

TOTAL COMMUNICATIONS DEPARTMENT

\$327,567

TRAFFIC ENGINEERING DEPARTMENT

1.	Services Personal	
	81-1-11 Salaries and Wages, Regular	\$339,542
	81-1-121 Salaries and Wages, Temporary	<u>8,000</u>
	Total Services Personal	\$347,542
2.	Services Contractual	
	81-2-211 Freight, Express and Drayage	\$ 100
	81-2-212 Postage	400
	81-2-213 Traveling Expenses	1,000
	81-2-221 Electric Current	22,000
	81-2-223 Heat	3,000
	81-2-224 Water	500
	81-2-225 Sewage	300
	81-2-23 Instruction	300
	81-2-241 Printing, Other Than Office Supplies	150
	81-2-243 Photographing & Blue Printing	300
	81-2-252 Equipment	2,500
	81-2-261 Services Contractual	<u>65,000</u>
	Total Services Contractual	\$ 95,550
3.	Supplies	
	81-3-321 Gasoline	\$ 5,000
	81-3-322 Oil	100
	81-3-323 Tires and Tubes	550
	81-3-324 Other Garage and Motor Supplies	750
	81-3-331 Household, Laundry and Cleaning	2,500
	81-3-332 Medical Surgical and Dental	300
	81-3-362 Stationery and Printing	450
	81-3-363 Other Office Supplies	500
	81-3-37 Other Supplies	<u>5,000</u>
	Total Supplies	\$ 15,150
4.	Materials	
	81-4-43 Repair Parts	\$ 5,000
	81-4-44 Other Materials	<u>68,000</u>
	Total Materials	\$ 73,000
5.	Current Charges	
	81-5-54 Clothing Allowances (Firemen and Policemen)	\$ 7,500
	81-5-55 Subscriptions and Dues	<u>300</u>
	Total Current Charges	\$ 7,800
7.	Properties	
	81-7-721 Furniture and Fixtures	\$ 250
	81-7-722 Motor Equipment	3,000
	81-7-726 Other Equipment	<u>40,000</u>
	Total Properties	\$ 43,250

TRAFFIC ENGINEERING DEPARTMENT

-- \$582,292 --

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DEPARTMENT OF PUBLIC HEALTH

1. Services Personal	\$279,600
Total Services Personal	\$279,600
2. Services Contractual	
9-2-21 Communications & Transportation	
212 Postage	\$ 1,600
213 Travel Expense	1,700
215 Mileage	<u>9,500</u>
	\$12,800
9-2-23 Instruction	<u>\$ 500</u>
	\$ 500
9-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	<u>\$ 100</u>
	\$ 100
9-2-25 Repairs	
252 Equipment	<u>\$ 300</u>
	\$ 300
Total Services Contractual	\$13,700
3. Supplies	
9-3-32 Garage and Motor	
321 Gasoline	\$ 1,500
322 Oil	100
324 Other Garage and Motor Supplies	<u>1,200</u>
	\$ 2,800
9-3-33 Institutional and Medical	
331 Household, Laundry and Cleaning	\$ 300
332 Medical Surgical and Dental	500
333 Other Institutional and Medical Supplies	<u>10,000</u>
	\$10,800
9-3-35 Laboratory	<u>\$10,000</u>
	\$10,000
9-3-36 Office Supplies	
362 Stationery and Printing	\$ 1,000
363 Other Office Supplies	<u>1,200</u>
	\$ 2,200
9-3-37 Other Supplies	<u>\$ 500</u>
	\$ 500
Total Supplies	\$26,300

DEPARTMENT OF PUBLIC HEALTH (continued)

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5. Current Charges	
9-5-51 Insurance	<u>\$ 3,000</u>
	\$ 3,000
9-5-54 Clothing Allowance	<u>\$ 7,500</u>
	\$ 7,500
9-5-55 Subscriptions and Dues	<u>\$ 500</u>
	\$ 500
Total Current Charges	\$11,000

TOTAL DEPARTMENT OF PUBLIC HEALTH	\$330,600

DEPARTMENT OF LAW

1. Services Personal		
10-1-11 Salaries & Wages Regular		\$81,773
10-1-12 Salaries & Wages Temporary		<u>\$ 1,600</u>
Total Services Personal		\$83,373
2. Services Contractual		
10-2-21 Communications & Transportation		
212 Postage	\$	200
213 Travel		900
10-2-26 Other Contractual Services		
263 Xerox Rental		<u>\$ 2,700</u>
Total Services Contractual		\$ 3,800
3. Supplies		
10-3-36 Office Supplies		
362 Stationery and Printing	\$	300
363 Other Office Supplies		800
10-3-37 Other Supplies		<u>\$ 550</u>
Total Supplies		\$ 1,650
5. Current Charges		
10-5-53 Refunds, Awards, Indemnities & Special Expense		\$17,500
10-5-55 Subscriptions & Dues		<u>500</u>
Total Current Charges		\$18,000
7. Properties		
10-7-72 Equipment		
725 Office Equipment		<u>\$ 500</u>
Total Properties		\$ 500

TOTAL DEPARTMENT OF LAW		\$107,323

CITY PLAN COMMISSION

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1. Services Personal		
11-1-11 Salaries & Wages Regular		<u>\$143,351</u>
Total Services Personal		\$143,351
2. Services Contractual		
11-2-21 Communications & Transportation		
212 Postage	\$	600
213 Traveling Expenses		750
215 Transportation Allowance		<u>400</u>
	\$	1,750
11-2-24 Printing and Advertising		
241 Printing, Other Than Office Supplies	\$	2,000
242 Publication of Legal Notices		1,200
243 Photo and Blueprinting		<u>1,200</u>
	\$	4,400
11-2-25 Repairs		
252 Equipment	\$	<u>300</u>
	\$	300
Total Services Contractual		\$ 6,450
3. Supplies		
11-3-32 Garage & Motor		
321 Gasoline	\$	275
322 Oil		25
324 Other Garage and Motor Supplies		<u>100</u>
	\$	400
11-3-36 Office Supplies		
362 Stationery and Printing	\$	300
363 Other Office Supplies		<u>500</u>
	\$	800
Total Supplies		\$ 1,200
5. Current Charges		
11-5-55 Subscriptions & Dues	\$	<u>500</u>
Total Current Charges	\$	500
7. Properties		
11-7-72 Equipment		
721 Furniture and Fixtures	\$	500
725 Office Equipment		300
726 Other Equipment		<u>250</u>
Total Properties	\$	1,050

TOTAL CITY PLAN COMMISSION		\$152,551

1. Services Personal	
12-1-11 Salaries & Wages Regular	\$ 94,755
Total Services Personal	\$ 94,755
2. Services Contractual	
12-2-21 Communications & Transportation	
211 Freight, Express and Drayage	\$ 450
214 Telephone and Telegraph	550
12-2-22 Heat, Light, Power & Water	
223 Sewage	3,500
12-2-25 Repairs of Building & Equipment	
251 Buildings and Structures	<u>2,500</u>
Total Services Contractual	\$ 10,500
3. Supplies	
12-3-32 Garage & Motor	
321 Gasoline	\$ 1,000
323 Tires and Tubes	250
324 Other Garage and Motor Supplies	<u>1,400</u>
	\$ 2,650
12-3-33 Institutional & Medical	
331 Household, Laundry and Cleaning	\$ 700
332 Medical Surgical and Dental	7,000
12-3-34 Clothing	800
12-3-35 Food	1,000
12-3-36 Office Supplies	
363 Other Office Supplies	900
12-3-37 Supplies General	<u>650</u>
Total Supplies	\$ 13,700
5. Current Charges	
12-5-51 Insurance Premiums	<u>\$ 1,000</u>
Total Current Charges	\$ 1,000
<hr/>	
TOTAL HUMANE COMMISSION	\$ 119,955

THREE RIVERS CO-ORDINATING COUNCIL

1. Services Personal	
14-1-11 Salaries and Wages, Regular	<u>\$51,308</u>
Total Services Personal	\$51,308
2. Services Contractual	
14-2-21 Communication and Transportation	
212 Postage	\$ 500
213 Traveling Expenses	600
214 Telephone and Telegraph	800
14-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	1,000
243 Blueprinting and Maps	100
14-2-25 Repairs of Equipment	
252 Equipment	225
14-2-26 Other Contractual Services	
261 Accounting Services	<u>600</u>
Total Services Contractual	\$ 3,825
3. Supplies	
14-3-36 Office Supplies	
362 Stationery and Printing	<u>\$ 800</u>
Total Supplies	\$ 800
5. Current Charges	
14-5-51 Insurance	\$ 3,505
14-5-52 Rents	3,206
14-5-55 Subscriptions and Dues	<u>150</u>
Total Current Charges	\$ 6,861
6. Current Obligations	
14-6-62 Social Security and Retirement-City's Share	<u>\$ 5,137</u>
Total Current Obligations	\$ 5,137

TOTAL THREE RIVERS CO-ORDINATING COUNCIL	\$67,931

THREE RIVERS CO-ORDINATING COUNCIL (continued)

According to the terms of the signed agreement which provides for the total budget to be appropriated by Allen County at 45%, Fort Wayne at 45%, and New Haven at 10%, the cost of the Three Rivers Coordinating Council: The Salary of the Environmental Control Planner is not included in the percentage distribution (this is based on a total budget of \$67,931.00 for 1972).

Allen County	\$30,569
Fort Wayne	30,569
New Haven	<u>6,793</u>
<u>TOTAL</u>	\$67,931

DEPARTMENT OF URBAN AFFAIRS

1. Services Personal	
17-1-11 Salaries and Wages, Regular	<u>\$24,095</u>
Total Services Personal	\$24,095
2. Services Contractual	
17-2-21 Communication and Transportation	
212 Postage	\$ 300
213 Traveling Expenses	<u>5,000</u>
17-2-24 Printing and Advertising	
241 Printing, Other Than Office Supplies	1,000
17-2-25 Repairs	
252 Equipment	<u>100</u>
Total Services Contractual	\$ 6,400
3. Supplies	
17-3-362 Stationery and Printing	\$ 450
17-3-363 Other Office Supplies	<u>125</u>
Total Supplies	\$ 575
5. Current Charges	
17-5-55 Dues & Subscriptions	<u>\$ 400</u>
Total Current Charges	\$ 400

TOTAL DEPARTMENT OF URBAN AFFAIRS

\$31,470

BOARD OF AVIATION

1. Services Personal	
20-1-11 Salaries & Wages Regular	\$243,475
20-1-121 Reserve Emergency Overtime	<u>2,386</u>
Total Services Personal	\$245,861
2. Services Contractual	
20-2-21 Communication & Transportation	
211 Freight, Express and Drayage	\$ 100
212 Postage	300
213 Traveling Expenses	1,000
214 Telephone and Telegraph	3,000
215 Transportation	<u>400</u>
	\$ 4,800
20-2-22 Heat, Light, Power, Sewage and Water	
221 Electric Current	\$ 73,000
222 Gas	<u>26,000</u>
	\$ 99,000
20-2-24 Printing and Advertising	
242 Publication of Legal Notices	\$ 250
243 Photography & Blue Prints	<u>400</u>
	\$ 650
20-2-25 Repairs	
251 Buildings and Structures	\$ 1,300
252 Equipment	2,600
253 Streets, Roads, and Runways	<u>20,000</u>
	\$ 23,900
20-2-26 Services, Other Contractual	
262 Repairs - Electrical System	\$ 2,000
263 Repairs - Water Plant	1,000
264 Miscellaneous Others	<u>2,000</u>
	\$ 5,000
Total Services Contractual	\$133,350

BOARD OF AVIATION (continued)

3. Supplies

20-3-32 Garage & Motor	
321 Gasoline	\$ 4,400
322 Oil	350
323 Tires and Tubes	250
324 Other Garage and Motor Supplies	<u>200</u>
	\$ 5,200
20-3-33 Institutional & Medical	
331 Household, Laundry and Cleaning	\$ 1,000
334 Clothing	<u>700</u>
	\$ 1,700
20-3-35 Chemicals, Water & Sewage Plant	<u>\$ 7,200</u>
	\$ 7,200
20-3-36 Office Supplies	
361 Official Records	\$ 35
362 Stationery and Printing	100
363 Other Office Supplies	<u>625</u>
	\$ 760
20-3-37 Other Supplies	<u>\$ 7,000</u>
	\$ 7,000
Total Supplies	\$ 21,860

4. Materials

20-4-41 Building Materials	\$ 2,000
20-4-42 Street, Alley and Sewer Materials	
425 Roads, Runways, & Sewers	4,000
20-4-43 Repair Parts	3,500
20-4-44 Other Materials	<u>4,800</u>
Total Materials	\$ 14,300

5. Current Charges

20-5-51 Insurance	\$ 40,000
20-5-55 Subscriptions and Dues	1,200
20-5-56 Premiums on Official Bonds	<u>60</u>
Total Current Charges	\$ 41,260

6. Current Obligations

20-6-62 Retirement and Social Security-City's Share	\$ 25,000
20-6-64 Taxes	<u>13,800</u>
Total Current Obligations	\$ 38,800

BOARD OF AVIATION (continued)

7. Properties

20-7-72 Equipment

722 Motor Equipment

725 Office Equipment

\$ 5,000

500

\$ 5,500

20-7-73 Land

\$ 7,400

\$ 7,400

Total Properties

\$ 12,900

TOTAL BOARD OF AVIATION

\$508,331

PARK DEPARTMENT

1. Services Personal	
21-1-11 Salaries & Wages Regular	\$2,138,317
Total Services Personal	\$2,138,317
2. Services Contractual	
21-2-21 Communication & Transportation	
211 Freight, Express and Drayage	1,500
212 Postage	2,000
213 Traveling Expenses	2,500
214 Telephone and Telegraph	8,400
215 Transportation	<u>1,000</u>
	\$ 15,400
21-2-22 Heat, Light, Power, Sewage and Water	
223 Heat/Utilities	<u>\$ 125,000</u>
	\$ 125,000
21-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	\$ 2,200
242 Publication of Legal Notices	150
243 Blue Printing and Photography	<u>500</u>
	\$ 2,850
21-2-25 Repairs	
251 Buildings and Structures	\$ 9,000
252 Equipment	<u>30,000</u>
	\$ 39,000
21-2-26 Other Contractual Services	
261 Miscellaneous	<u>\$ 30,000</u>
	\$ 30,000
Total Services Contractual	\$ 212,250
3. Supplies	
21-3-31 Fuel and Ice	
312 Fuel Oil	<u>\$ 6,000</u>
	\$ 6,000
21-3-32 Garage and Motor	
321 Gasoline	\$ 31,000
324 Other Garage and Motor Supplies	<u>8,000</u>
	\$ 39,000
21-3-333 Other Institutional and Medical Supplies	<u>\$ 10,000</u>
	\$ 10,000

PARK DEPARTMENT (continued)

21-3-34 Landscaping & Greenhouse Supplies	\$ 44,000
21-3-35 Recreation Supplies	28,000
21-3-36 Office Supplies	
362 Stationery and Printing	4,000
21-3-37 Other Supplies	<u>40,000</u>

Total Supplies \$ 171,000

4. Materials

21-4-41	\$ 29,400
21-4-42 Street, Alley and Sewer Materials	
421 Gravel	32,000
21-4-43 Repair Parts	47,000
21-4-44 Other Materials	<u>20,000</u>

Total Materials \$ 128,400

5. Current Charges

21-5-51 Insurance	\$ 67,000
21-5-52 Rents	11,000
21-5-55 Subscriptions and Dues	825
21-5-57 Taxes	<u>13,500</u>

Total Current Charges \$ 92,325

6. Current Obligations

21-6-62 Retirement and Social Security-City's Share	\$ 181,950
21-6-64 Barrett Law Payment	<u>618</u>

Total Current Obligations \$ 182,568

7. Properties

21-7-71 Buildings, Structures & Improvements	
711 Buildings and Fixed Equipment	<u>\$ 10,000</u>
	\$ 10,000

21-7-72 Equipment	
721 Furniture and Fixtures	\$ 2,850
722 Motor Equipment	100,000
725 Office Equipment	450
726 Other Equipment	<u>33,500</u>
	136,800

Total Properties \$ 146,800

TOTAL DEPARTMENT OF PUBLIC PARKS

\$3,071,660

FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT GENERAL FUND

1. Services Personal	
23-1-11 Salaries & Wages Regular	\$38,646
23-1-12 Salaries and Wages Temporary	<u>1,500</u>
Total Services Personal	\$40,146
2. Services Contractual	
23-2-21 Communication & Transportation	
212 Postage	\$ 800
213 Traveling Expenses	1,500
214 Telephone and Telegraph	<u>2,000</u>
	\$ 4,300
23-2-22 Utilities	
221 Electric Current	\$ 600
223 Heat	800
224 Water	100
225 Sewage	<u>50</u>
	\$ 1,550
23-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	\$ 3,000
242 Publication of Legal Notices	500
243 Photography & Blue Printing	<u>400</u>
	\$ 3,900
23-2-25 Repairs	
252 Equipment	<u>\$ 250</u>
	\$ 250
23-2-26 Other Contractual Services	
261 Real Estate Officer	<u>\$ 5,000</u>
	\$ 5,000
Total Services Contractual	\$15,000
3. Supplies	
23-3-32 Garage and Motor	
321 Gasoline	\$ 200
322 Oil	10
324 Other Garage and Motor Supplies	<u>102</u>
	\$ 312

FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT GENERAL FUND (continued)

23-3-36 Office Supplies	\$ 25
361 Official Records	100
362 Stationery and Printing	<u>586</u>
363 Other Office Supplies	
	\$ 711
Total Supplies	\$ 1,023
 5. Current Charges	
23-5-51 Insurance	\$ 271
23-5-52 Rents	5,004
23-5-55 Subscriptions and Dues	595
23-5-56 Premiums on Official Bonds	<u>414</u>
Total Current Charges	\$ 6,284
 6. Current Obligations	
23-6-62 Retirement and Social Security-City's Share	<u>\$ 7,308</u>
Total Current Obligations	\$ 7,308
 7. Properties	
23-7-72 Equipment	
721 Furniture and Fixtures	\$ 2,000
726 Other Equipment	<u>100</u>
Total Properties	\$ 2,100

 TOTAL REDEVELOPMENT GENERAL FUND	 \$71,861

FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT DISTRICT CAPITAL FUND

2. Services Contractual	
44-2-26 Other Contractual Services	
262 Appraisers	\$ 25,000
263 Consulting Services	25,000
264 Demolitions	<u>15,000</u>
Total Services Contractual	\$ 65,000
6. Current Obligations	
44-6-64 Relocation Payments	\$ 50,000
44-6-65 Site Improvements	<u>50,000</u>
Total Current Obligations	\$100,000

TOTAL REDEVELOPMENT DISTRICT CAPITAL FUND	\$165,000

BOARD OF TRUSTEES
FIREMEN'S PENSION FUND

-33-

1. Services Personal	
40-1-11 Salaries & Wages Regular	\$ 1,200
40-1-12 Salaries & Wages for Trustees	<u>300</u>
<u>Total Services Personal</u>	\$ 1,500
2. Services Contractual	
40-2-21 Communication & Transportation	
212 Postage	\$ 250
213 Travel Expense	500
40-2-252 Repair of Equipment	100
40-2-26 Other Services Contractual	
261 Medical Examination & Legal Counsel	<u>1,000</u>
<u>Total Services Contractual</u>	\$ 1,850
3. Supplies	
40-3-36 Office Supplies	
361 Records	\$ 75
362 Stationery and Printing	<u>50</u>
<u>Total Supplies</u>	\$ 125
5. Current Charges	
40-5-58 Total Part I	\$1,041,589
40-5-59 Total Part II	<u>8,115</u>
<u>Total Current Charges</u>	\$1,049,704

TOTAL FIREMEN'S PENSION FUND

\$1,053,179

BOARD OF TRUSTEES
POLICEMEN'S PENSION FUND

-34-

1. Services Personal	
41-1-11 Salaries & Wages Regular	\$ 1,200
41-1-12 Salaries & Wages Temporary	25
131 Other Compensation	<u>500</u>
<u>Total Services Personal</u>	\$ 1,725
2. Services Contractual	
41-2-21 Communication & Transportation	
212 Postage	\$ 350
213 Travel	500
41-2-252 Repair of Equipment	<u>50</u>
<u>Total Services Contractual</u>	\$ 900
3. Supplies	
41-3-36 Office Supplies	
362 Official Records, Stationery & Printing	\$ 200
363 Other Office Supplies	<u>100</u>
<u>Total Supplies</u>	\$ 300
4. Current Charges	
41-5-56 Premiums on Official Bonds	\$ 12
41-5-57 Contingencies	5,000
41-5-58 Pension Benefits	<u>967,437</u>
<u>Total Current Charges</u>	\$ 972,449

TOTAL POLICEMEN'S PENSION FUND

\$ 975,374

BOARD OF TRUSTEES
SANITARY OFFICERS PENSION FUND

1.	Services Personal		
	42-1-11 Salaries & Wages Regular		<u>\$ 365</u>
	Total Services Personal		\$ 365
2.	Services Contractual		
	42-2-21 Communications & Transportation		
	212 Postage	\$ 16	
	213 Traveling Expenses	500	
	215 Legal Counsel	<u>200</u>	
			\$ 716
	42-2-25 Repairs		
	252 Equipment	<u>\$ 50</u>	
			\$ 50
	Total Services Contractual		\$ 766
3.	Supplies		
	42-3-362 Stationery and Printing	\$ 50	
	42-3-363 Other Office Supplies	<u>50</u>	
	Total Supplies		\$ 100
5.	Current Charges		
	42-5-56 Premiums on Bonds	\$ 10	
	42-5-57 Contingencies	5,000	
	42-5-58 Pension Benefits	<u>71,792</u>	
	Total Current Charges		\$76,802

	TOTAL SANITARY OFFICER'S PENSION FUND		\$78,033

SPECIAL ACCOUNTS

MOTOR VEHICLE HIGHWAY FUND

28-1	Services Personal	\$ 758,038
28-2	Services Contractual	435,815
28-3	Supplies	117,350
28-4	Materials	231,060
28-7	Properties	<u>40,000</u>
TOTAL MOTOR VEHICLE HIGHWAY FUND		\$1,582,263

PARKING METERS & LOTS

29-1	Services Personal	\$ 31,285
29-2	Services Contractual	18,571
29-3	Supplies	900
29-4	Materials	23,500
29-5	Current Charges	500
29-6	Current Obligations	<u>2,365</u>
TOTAL PARKING METERS & LOTS		\$ 77,121

SEWER RELIEF FUND

30-2	Services Contractual	\$ 500,000
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CITY PARKING GARAGE

31-1	Services Personal	\$ 28,715
31-2	Services Contractual	69,725
31-3	Supplies	950
31-4	Materials	150
31-5	Current Charges	58,600
31-6	Current Obligations	<u>1,835</u>
TOTAL CITY PARKING GARAGE		\$ 159,975

PUBLIC LIGHTING

32-2	Services Contractual	\$ 160,000
32-7	Properties	<u>590,000</u>
TOTAL PUBLIC LIGHTING		\$ 750,000

SPECIAL ACCOUNTS

-37-

FORT WAYNE ART INSTITUTE

43-2 Services Contractual \$ 31,800

CUMULATIVE PARK BUILDING FUND

55-2 Services Contractual \$ 60,000

55-7 Properties 60,000

Total Cumulative Park Building Fund \$ 120,000

CUMULATIVE CAPITAL IMPROVEMENT

45-6 Current Obligations \$ 2,000

45-7 Properties

71 Buildings, Structures & Improvement

711 Buildings & Fixed Equipment \$ 50,000

713 Improvements 195,299

73 Land 50,000

Total Properties \$ 295,299

45-8 Debt Payment

81 Bonds \$ 457,000

TOTAL CUMULATIVE CAPITAL IMPROVEMENT \$ 754,299

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.

William Hinga, Chairman
Finance Committee

Read the third time in full and on motion by Hinga seconded by Moses and duly adopted, placed on its passage. PASSED by the following vote:

AYES: Eight
Burns, Hinga, Kraus, Moses, D. Schmidt, V. Schmidt, Stier, Talarico
Nays: None
Absent: One
Nuckols

Date: 8-28-72

Charles W. Westerman
City Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana as Appropriation Ordinance No. A-10-72 on the 28th day of August, 1972.

ATTEST: (SEAL)

Charles W. Westerman
City Clerk

Sammuel J. Talarico
Presiding Officer

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 29th day of August, 1972, at the hour of 11:00 o'clock A.M., E.S.T.

Charles W. Westerman
City Clerk

Approved and signed by me this 29th day of August, 1972, at the hour of 3:00 o'clock P.M., E.S.T.

Ivan A. Lebamoff
Mayor

BILL NO. S-72-08-04 (Amended)

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance fixing the tax levy for the City of Fort Wayne for the year 1973, have had said Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance DO PASS.

William T. Hinga
Winfield Moses, Jr.
James S. Stier
Sammuel J. Talarico
Paul "Mike" Burns

Concurred in 8-28-72

Charles W. Westerman
City Clerk

BILL NO. S-72-08-04 (Amended)

SPECIAL ORDINANCE NO. S-71-72

AN ORDINANCE fixing the tax levy for the
City of Fort Wayne for the year 1973.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That a levy of \$3.6720 upon each One Hundred Dollars of Dollars of assessed valuation of all property within the corporate limits of the City of Fort Wayne, Indiana be and the same is hereby made for the year 1973, the same to be divided as follows:

General Fund	\$2.5170
Public Lighting	.1777
Sewer Relief	.0094
Fire Pension	.1892
Police Pension	.1956
Sanitary Officer's Pension	.0096
Park General	.5543
Art Institute	.0075
Redevelopment District Capital	.0061
Redevelopment General	<u>.0056</u>

TOTAL \$3.6720

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

William T. Hinga
Chairman Finance Committee

Read the third time in full and on motion by Hinga seconded by V. Schmidt and duly adopted, placed on its passage. PASSED by the following vote:

Ayes: Eight
Burns, Hinga, Kraus, Moses, D. Schmidt, V. Schmidt, Stier, Talarico
Nays: None
Absent: One
Nuckols

Date: 8-28-72

Charles W. Westerman
City Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana as Special Ordinance No. S-71-72 on the 28th day of August, 1972.

ATTEST: (SEAL)

Charles W. Westerman
City Clerk

Samuel J. Talarico
Presiding Officer

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 29th

day of August, 1972, at the hour of 11:00 o'clock A.M.,E.S.T.

Charles W. Westerman
City Clerk

Approved and signed by me this 29th day of August, 1972, at the hour of 3:00 o'clock P.M.,E.S.T.

Ivan A. Lebamoff
Mayor

The Council then adjourned.

CERTIFICATE

I hereby certify that I am the duly elected, acting and incumbent City Clerk of the City of Fort Wayne, Indiana and as such the custodian of the records of the Common Council of said City and that the above and foregoing is the true, full and complete record of the proceedings of the Common Council of the City of Fort Wayne, Indiana for its SPECIAL SESSION, held on Monday the 28th day of August, 1972; that the numbered ordinances and resolutions shown therein were duly adopted by said Common Council on said date and were presented by me to the Mayor of the City of Fort Wayne and were signed and approved or disapproved by said Mayor as and on the dates shown as to each such ordinance and resolution respectively; and that all such records, proceedings, ordinances and resolutions remain on file and record in my office.

WITNESS my hand and the official seal of the City of Fort Wayne, Indiana, this 28th day of August, 1972.

Charles W. Westerman
City Clerk

SEAL

Minutes approved and signed in open Council this 12th day of September, 1972.

City Clerk

Presiding Officer